



## **BUDGETING PACK 2020-21**

### **1. INTRODUCTORY REPORT AND RECOMMENDATIONS FOR BUDGET PAPERS (Pages 3 - 14)**

### **2. REVENUE PACK**

- (a) Budget Consultation - Findings Report (Pages 15 - 20)
- (b) Service Plans 2020-2023 (Pages 21 - 120)
- (c) Budget Savings 2020/21 - Assessing Equality and Socio Economic Impact (Pages 121 - 136)

### **E1 (d) Revenue Budget Overview (Pages 137 - 228)**

- (e) Fees and Charges (Pages 229 - 288)
- (f) Financial Risks Analysis (Pages 289 - 300)
- (g) Reserves and Balances (Pages 301 - 316)

### **3. CAPITAL PLAN**

- (a) Capital Plan Summary Report (Pages 317 - 338)
- (b) Corporate Asset Management Strategy (Pages 339 - 356)
- (c) Corporate Asset Management Plan (Pages 357 - 414)

The Council/Committee will be asked to pass a resolution in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973 to exclude the public for Appendix 8 to the report 2(d), marked with "E1", on the grounds that it is likely to involve the disclosure of exempt information as defined in the appropriate paragraph of Part I of Schedule 7a to the Local Government (Scotland) Act 1973.

The appropriate paragraphs are:-

- E1 Paragraph 6** Information relating to the financial or business affairs of any particular person (other than the authority).